

ENVIRONMENT – REVIEW OF FEES, CHARGES AND ALLOWANCES

All fees and charges are quoted exclusive of VAT, which will be added where applicable.

1. Refuse Charges

Trade refuse charges for facilities

The collection charges show a 5% increase which is in line with previous years.

The increase of 3% in disposal charges reflect the likely change in landfill tax from £88.95 to £91.35 per tonne from 1 April 2019 and an increase in Nottinghamshire County Council's costs. The disposal element may need to be adjusted when the County Council notify this Council of actual disposal costs.

Current charges 2018/19

	<u>Bag</u>	<u>140L</u> <u>bin</u> <u>(wheeled)</u>	<u>240L</u> <u>bin</u> <u>(wheeled)</u>	<u>660L</u> <u>bin</u> <u>(wheeled)</u>	<u>820L</u> <u>bin</u> <u>(wheeled)</u>	<u>1100L</u> <u>bin</u> <u>(wheeled)</u>
	£	£	£	£	£	£
Broxtowe BC Collection/Admin	1.23	2.46	3.81	7.33	8.27	10.13
Notts. CC Disposal Charge	1.52	3.02	4.72	12.89	15.78	21.38
<u>TOTAL</u>	2.75	5.48	8.53	20.22	24.05	31.51

Proposed charges 2019/20

	<u>Bag</u>	<u>140L</u> <u>bin</u> <u>(wheeled)</u>	<u>240L</u> <u>bin</u> <u>(wheeled)</u>	<u>660L</u> <u>bin</u> <u>(wheeled)</u>	<u>820L</u> <u>bin</u> <u>(wheeled)</u>	<u>1100L</u> <u>bin</u> <u>(wheeled)</u>
	£	£	£	£	£	£
Broxtowe BC Collection/Admin	1.29	2.58	4.00	7.70	8.68	10.64
Notts. CC Disposal Charge	1.57	3.11	4.86	13.28	16.25	22.02
<u>TOTAL</u>	2.86	5.69	8.86	20.98	24.93	32.66

LEISURE AND ENVIRONMENT COMMITTEE

	<u>Current Charge</u> 2018/19 (£)	<u>Proposed</u> <u>Charge 2019/20</u> (£)
<u>Replacement/Additional Wheeled Bins</u> (Replacement when not through fair wear and tear, cost includes for delivery and future maintenance)		
240 litre wheeled bin	30.00	30.00
140 litre wheeled bin	26.00	26.00
<u>Special Collections</u>		
First item	20.00	20.00
Each additional item	7.00	7.00
Collection of a shed	100.00	100.00
<u>Collection of Garden Waste</u>		
Standard Annual Charge	32.00	33.00
Additional Bins	14.00	16.00
<u>Sponsorship of dog and litter bins</u>		
Per bin	25.00	25.00
A discount rate of ten for the price of nine is available		

The total estimated additional income on garden waste in 2019/20 is £24,000.

2. Parks and Recreation Grounds

Charges for Facilities (Inclusive of VAT)

	Present Charge 2018/19		Proposed Charge 2019/20	
	Senior £	Concession £	Senior £	Concession £
1. Football*				
Senior Pitch	56.00	N/A	58.00	N/A
Junior 11-a-side pitch	N/A	33.60	N/A	35.00
9v9 football pitch	N/A	31.00	N/A	32.00
7v7 football pitch	N/A	29.00	N/A	30.00
5v5 if using changing facilities	N/A	24.00	N/A	25.00
Pit lane	N/A	24.00	N/A	25.00
2. Cricket				
Square inc. use of pavilion with showers	60.00	36.00	65.00	39.00
Service charge for facilities where Clubs are involved in management/maintenance				
• Bramcote Cricket Club (Club maintain square & pavilion)	35.00	N/A	40.00	N/A
• Manor Farm & Hetley Pearson Recreation Grounds (Clubs maintain squares)	37.50	N/A	42.50	N/A
• Eastwood Cricket Club (Club maintain pavilion)	40.00	N/A	45.00	N/A
Kwik Cricket	N/A	22.50	N/A	24.50

3.

Bowls

	Present Charge 2018/19		Proposed Charge 2019/20	
	Senior £	Concession £	Senior £	Concession £
Use of rink per hour per person.	4.10	2.45	4.30	2.60
Juniors (under 17) playing with a registered club member.	No charge		No Charge	
Season tickets. 50% reduction on bowls season ticket price after 1 August. (Use of rinks by season ticket holders restricted to 2 hours at any one time if others are waiting to play).	64.00	39.00	68.00	41.00
Competitions (singles, pairs, triples and fours)				
- Season ticket holders	No charge		No Charge	
- Visitors/non season ticket holders per person, per match	4.10	2.45	4.30	2.60
Match bookings – per rink per match.	9.25	N/A	9.75	N/A
New players playing with a registered club Member. First 5 hourly sessions at concession charge.	N/A	2.45	N/A	2.60

4.

Tennis

	Present Charge 2018/19		Proposed Charge 2019/20	
	Senior £	Concession £	Senior £	Concession £
Grass court per person – per hour	3.70	2.25	3.80	2.30
Hard court per person – per hour *	2.00	1.20	2.00	1.20
Season ticket – Hard court only	38.00	23.00	38.00	23.00
(Use of courts by season ticket holders restricted to 2 hours at any one time if others are waiting to play).				
Club use – charge per court per hour				
Block booking fee summer period (or part of)	40.00	N/A	42.00	N/A
Block booking fee winter period (or part of)				
With attendant	74.00	N/A	77.00	N/A
Without attendant	37.00	N/A	39.00	N/A
Occasional use – per hour	7.00	N/A	7.50	N/A
Coaching – charge per person per hour	3.50	1.95	3.75	2.25
Matches – 3 Courts	52.00	32.00	56.00	34.00

*** Tennis is free at King Georges Park, Inham Nook Recreation Ground and Manor Farm Recreation Ground.**

Concessionary rate is set at 60% for state pensionable age, under 18's and disabled in line with concessionary leisure card.

	Present Charge 2018/19		Proposed Charge 2019/20	
	Senior £	Concession £	Senior £	Concession £
5. Hire of Pavilion				
Charge per hour per site, sites with summer attendant (May – Sept)	13.50	N/A	14.50	N/A
Charge per hour other sites (All year round)	21.25	N/A	23.00	N/A
Official keyholders all year round per hour	11.50	N/A	12.00	N/A
Concession per hour (Play Groups/Charities)	6.00	N/A	6.25	N/A
6. <u>Hire of Parks/Recreation Grounds for Events</u>				
Fun fairs - up to 4 days	1200.00	N/A	1250.00	N/A
- each additional day	340.00	N/A	360.00	N/A
Cyclocross/orienteering/cross country	140.00	84.00	145.00	87.00
Events with mixed age categories will be charged at senior rate. There will be no charge for charity events/training events or events with less than 25 participants.				
Events with no entry charge for participants will be charged at the concessionary rate.				
Fun days/galas (non charity)	140.00	N/A	145.00	N/A
Major events charge per day minimum charge, actual rate by negotiation plus additional labour and admin. costs	420.00	N/A	440.00	N/A
7. <u>Fitness Training Organisations Using Parks</u>				
Rate per session				
Large/Medium organisation using one or more sites	8.00	N/A	8.50	N/A
Small organisation using one site only	4.80	N/A	£5.20	N/A

8. <u>Allotments</u>	Present Charge for 12 months (Effective 1 Jan 2019)		Proposed Charge for 12 months (Effective 1 Jan 2020)		Proposed Charge for 12 months (Effective 1 Jan 2021) #	
	Per plot – standard plot size 250m ²	33.00	16.50	34.00	16.50	35.00
Standard water charge per plot irrespective of size	19.00	N/A	20.00	N/A	21.00	N/A

#The 2021 proposed allotment charges have been included as advance notice must be given to allotment holders. This advance notice can be sent out with the invoice saving posting and printing costs. With different plot sizes the plot rented is charged pro rata. Plots below 125m² charged at 125m² rate.

New plot holders are charged £35 deposit. Returned if plot left in reasonable condition and key handed back at the end of the tenancy. The concessionary rate for allotments includes concessions for the state pensionable age, disabled and unemployed. A 50% discount plot rental rate applies when a plot is let from July onwards for the final six months of the year; this reduces to a nil charge when the plot is let from October for the final 3 months of the year. There is also no water charge from October for the final 3 months.